

Cod program bugetar: 0000001404										BUGET CENTRALIZAT										VENITURI PROPRII PNCCF										VENITURI PROPRII - activitate curenta									
Capi- tol	Sub- capi- tol	Para- graf	Grupa/Arti- col	Ali- neat	Denumire indicator	Cod	C.A. C.B.	TOTAL LEI				TOTAL LEI				TOTAL LEI				TOTAL LEI				TOTAL LEI				TOTAL LEI											
								din care, Trim 1	Trim 2	Trim 3	Trim 4	din care, Trim 1	Trim 2	Trim 3	Trim 4	din care, Trim 1	Trim 2	Trim 3	Trim 4	din care, Trim 1	Trim 2	Trim 3	Trim 4	din care, Trim 1	Trim 2	Trim 3	Trim 4	din care, Trim 1	Trim 2	Trim 3	Trim 4								
0001	10				VENITURI PROPRII TOTAL VENITURI	0001.10		23.811.355	5.952.839	5.952.839	5.952.838	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	7.622.536	1.905.634	1.905.634	1.905.634	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414
0002	10				I.Venituri curente	0002.10		23.811.355	5.952.839	5.952.839	5.952.838	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	7.622.536	1.905.634	1.905.634	1.905.634	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414
2900	10				C.Venituri nefiscale	2900.10		23.811.355	5.952.839	5.952.839	5.952.838	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	7.622.536	1.905.634	1.905.634	1.905.634	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414
3300	10				C2.Vanzari de bunuri si servicii	3300		23.811.355	5.952.839	5.952.839	5.952.838	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	7.622.536	1.905.634	1.905.634	1.905.634	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414
3310					Venituri din prestari servicii si alte activitati	3310.08		23.811.355	5.952.839	5.952.839	5.952.838	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	7.622.536	1.905.634	1.905.634	1.905.634	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414
3610					Diverse venituri	3610		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5010					Alte venituri	5010.50		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5010					VENITURI PROPRII - TOTAL CHELTUIELI	5001		42.638.165	30.055.001	30.055.001	12.140.000	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	26.449.346	3.435.568	3.435.568	3.435.568	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414
5010					VENITURI PROPRII - CURENTE	5001.01		42.638.165	30.055.001	30.055.001	12.140.000	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	26.449.346	3.435.568	3.435.568	3.435.568	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414
5010					CHELTUIELI CURENTE	5001.01		29.188.108	8.161.973	8.161.973	6.970.309	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	12.999.289	3.435.568	3.435.568	3.435.568	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414
5010					TITLUL I CHELTUIELI DE PERSONAL	5001.10		16.806.536	4.752.536	4.752.536	3.618.000	0	0	0	0	0	0	0	0	0	0	0	0	3.593.136	1.039.886	1.039.886	1.039.886	13.213.400	3.300.250	3.300.250	3.300.250	13.213.400	3.300.250	3.300.250	3.300.250	13.213.400	3.300.250	3.300.250	3.300.250
5010					TITLUL II BUNURI SI SERVICII	5001.20		16.806.536	4.752.536	4.752.536	3.618.000	0	0	0	0	0	0	0	0	0	0	0	0	3.593.136	1.039.886	1.039.886	1.039.886	13.213.400	3.300.250	3.300.250	3.300.250	13.213.400	3.300.250	3.300.250	3.300.250	13.213.400	3.300.250	3.300.250	3.300.250
5010					TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5001.51		22.747.210	10.607.210	10.607.210	12.140.000	0	0	0	0	0	0	0	0	0	0	0	0	22.747.210	10.607.210	10.607.210	10.607.210	2.422.255	629.500	629.500	629.500	2.422.255	629.500	629.500	629.500	2.422.255	629.500	629.500	629.500
5010					TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	5001.56		9.297.153	2.286.682	2.286.682	2.897.809	0	0	0	0	0	0	0	0	0	0	0	0	9.297.153	2.286.682	2.286.682	2.286.682	0	0	0	0	9.297.153	2.286.682	2.286.682	2.286.682	0	0	0	0
5010					TITLUL XI Alte cheltuieli	5001.59		140.000	140.000	140.000	0	0	0	0	0	0	0	0	0	0	0	0	0	30.000	30.000	30.000	30.000	110.000	0	0	0	110.000	0	0	0	110.000	0	0	0
5010					CHELTUIELI DE CAPITAL	5001.70		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5010					TITLUL XIII ACTIVE NEFINANCIARE	5001.71		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5110.01	03				AUTORITATI PUBLICE SI ACTIUNI EXTERNE	5110.01.03		42.638.165	30.055.001	30.055.001	12.140.000	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	443.164	110.791	110.791	110.791	26.449.346	3.435.568	3.435.568	3.435.568	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414	15.745.655	3.936.414	3.936.414	3.936.414
5110.01.03						511																																	

